

2002 Federal Transportation Improvement Program

Humboldt County Amendment Number 1.00

All Projects

Sorted By: By System - County - Route

Transit System

DIST: 01	COUNTY: Humboldt County	TITLE/DESC: Vehicle Acquisition	MPO Aprv: / /
ROUTE:	PM:	City Of Loleta - Bear River Band Of Rohnerville Rancheria Community - Purchase Two	State Aprv: / /
PPNO: 2103M	KP:	Handicap Accessable Transit Vehicles	Federal Aprv: / /
EA:	MPO ID:		
CTIPS ID: 130-0000-1273			
IMPLEMENTING AGENCY: Bear River Band of Rohnerville Rancheria		PRJ MGR: Barbara Burke	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (707) 733-1900	N/A

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
1	Active	11/05/02	MPOBAGDE	Amendment - New Project	1.00	68				
Fund Source 1 of 2				<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u> <u>BEYOND</u> <u>TOTAL</u>
• Fund Category:				PE						
STIP - RIP				RW						
• Fund Type:				CON	61					61
Surface Transportation Program										
• Funding Agency				TOTAL	61					61
Fund Source 2 of 2				<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u> <u>BEYOND</u> <u>TOTAL</u>
• Fund Category:				PE						
Locally Generated Funds				RW						
• Fund Type:				CON	7					7
Local Transportation Funds										
• Funding Agency				TOTAL	7					7
Project Total				<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u> <u>BEYOND</u> <u>TOTAL</u>
				PE						
				RW						
				CON	68					68
				TOTAL	68					68

Comments:

***** Version 1 - 11/05/02 *****

Project data transfered from 2002 STIP 1.

2002 Federal Transportation Improvement Program

Various Counties Amendment Number 1.00

All Projects

Sorted By: By System - County - Route

Transit System

DIST: VA	COUNTY: Various Counties	TITLE/DESC: Federal Transit Administration 3037	MPO Aprv: / /
ROUTE:	PM:	Fta 3037 - Job Access And Reverse Commute	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: FTA3037		
CTIPS ID: 230-0000-0058			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	N/A

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
2	Active	11/05/02	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	1.00	1,418			
1	Official	09/16/02	MPOBAGDE	Adoption - New Project		300			

Fund Source 1 of 2		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
FTA Funds	RW									
• Fund Type:	CON		700							700
FTA3037 Job Access and Reverse Commute										
• Funding Agency	TOTAL		700							700
Various Agencies										

Fund Source 2 of 2		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:	PE									
Locally Generated Funds	RW									
• Fund Type:	CON		718							718
Local Transportation Funds										
• Funding Agency	TOTAL		718							718
Various Agencies										

Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE									
	RW									
	CON		1,418							1,418
	TOTAL		1,418							1,418

Comments:

***** Version 2 - 11/05/2002 *****

***** Version 1 - 09/09/2002 *****

Modified funding per FTA grant award - AB

State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

Memorandum


*Flex your power!
Be energy efficient!*

To: JIM NICHOLAS, Chief
Department of Transportation Programming

Date: November 4, 2002

File: FSTIP 2002

Attention: ABHIJIT BAGDE


From: MICHAEL G. LUCAS
Associate Transportation Planner
Regional Planning and Public Transportation

Post-it® Fax Note	7671	Date	11/4/02	# of pages	9
To	ABHIJIT BAGDE	From	Michael Lucas		
Co./Dept	Programming	Co.	Caltrans		
Phone #	8-464-3638	Phone #	441-4602		
Fax #	8-464-2733	Fax #	441-5869		

Subject: FSTIP Amendment Request for Two Projects

The following projects need to be added to the Rural Non-MPO portion of the FSTIP: or confirmed as added to the FSTIP:

Agency: Del Norte County

Program: FTA Job Access Reverse Commute Program (JARC)

FTA FY Allocation 2002

Project Description: Job Access and Support Project

Cost: Federal Share: \$700,000; Match: \$718,100; Total Project: \$1,418,100

Supporting Documentation:

Federal Register, Notice, Volume 67, No. 1, January 2, 2002, Page 177. Project is included in the DNLTC 2002 RTIP.

Approval Memo, USDOT, dated August 8, 2002

Agency: Bear River Band of Rohnerville Rancheria, Humboldt County

Program: FTA Section 5311 Program, State Administered Federal Funds (RIP)

Program Year: 2002/2003

Project Description: Vehicle Acquisition

Project Cost: Federal Share: \$61,000, Match: \$7,000; Total Project: \$68,000

Supporting Documentation: CTC Vote List, Excerpt HCAOG 2002 RTIP.

Please process this FSTIP Amendment request quickly and notify me at CNET 538-4602 or my Email at michael_lucas@dot.ca.gov if you have any further questions, or if you need additional information.

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
Jim Nicholas
Chief
Division of Transportation Programming
916) 654-4013

PROGRAM AMENDMENTS
STIP Amendment 02S-029
Notice Item
CTC Meeting: August 22, 2002
Reference No.: 2.1b.(11)

File
Add to status
WML
10/22/02
Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
August 1, 2002

STIP AMENDMENT 02S-029 NOTICE

SUMMARY

This amendment programs \$61,000 in Regional Improvement Program (RIP) funds from Humboldt County's Unprogrammed Share Balance in FY 2002-03 for the acquisition of one (1) seven-passenger minivan, and one (1) fifteen-passenger bus to provide transportation service for the Bear River Band of Rohnerville Rancheria Community.

RECOMMENDATION

The Humboldt County Association of Governments (HCAOG) is requesting this amendment. The Department of Transportation (Department) has reviewed the amendment and found it to be consistent with the California Transportation Commission (Commission) adopted State Transportation Improvement Program (STIP) guidelines. Commission staff has indicated that the only available STIP capacity is in FY 2006-07.

RESOLUTION

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

HCADG 2002 RTIP

Project Description		Previous Planning	02/03	03/04	04/05	05/06	06/07	Future	Total
9. Public Transit Operators	Federal	0	0	692	0	0	0	0	692
a. Eureka Transit Service	Local	0	0	103	0	0	0	0	103
Vehicle Replacement (3)	Total	0	0	795	0	0	0	0	795
(use Fed. \$ in cumulative total)									
10. Native American Governments	Federal	0	61	0	0	0	0	0	61
a. Bear Rvr Band Rohnerville Rancheria	Local	0	0	0	0	0	0	0	0
Vehicle Acquisition	Total	0	61	0	0	0	0	0	61
(1) minivan, (1) 15 pass bus									
11.88% local match = \$7,247.00									
11. Regional Agency RIP		0	0	0	47	140	155	0	342
Planning, Programming, Monitoring									
Total Regional Programming		0	161	1,964	4,184	2,906	9,596	0	16,792

STIP Amendment 02S-029

August 22, 2002

Reference No.: 2.1b.(11)

Page 2 of 3

Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Humboldt	01	2103M	--	MT	2002-03	--	--	--
Project Title:	Vehicle acquisition; Bear River Band of Rohnerville Rancheria							
Sponsor:	Bear River Band of Rohnerville Rancheria							
Implementing Agency:	Bear River Band of Rohnerville Rancheria							
RTPA/CTC:	Humboldt County Association of Governments (HCAOG)							
Location:	Bear River Band of Rohnerville Rancheria, City of Loleta							
Description:	Purchase 2 handicap accessible transit vehicles: one (1) seven-passenger minivan and one (1) fifteen-passenger bus to provide transportation service to the community of the Bear River Band of Rohnerville Rancheria							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E								
R/W								
CON		\$61						\$61
TOTAL		\$61						\$61

Local - Bear River Band of Rohnerville Rancheria (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E								
R/W								
CON		\$7						\$7
TOTAL		\$7						\$7

Total (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E								
R/W								
CON		\$68						\$68
TOTAL		\$68						\$68

STIP Amendment 02S-029

August 22, 2002
Reference No.: 2.1b.(11)
Page 3 of 3**BACKGROUND**

This amendment programs \$61,000 in Regional Improvement Program (RIP) funds from Humboldt County's Unprogrammed Share Balance in FY 2002-03 for the acquisition of one (1) seven-passenger minivan, and one (1) fifteen-passenger bus to provide transportation service for the Bear River Band of Rohnerville Rancheria Community.

Currently, there is no public transportation serving the Reservation. The Tribal Council has no vehicles for transporting elders, youth, and Tribal Members to medical services, government services, schools or colleges, and Tribal and Reservation cultural community-related activities and events. Tribal Members have limited access to medical care in Fortuna through United Indian Health Services. Access to vision, dental, mental health care, and laboratory facilities are limited, as they are located in Arcata.

The purchase of these vehicles will provide much needed public transportation services for the members of the Bear River Band of Rohnerville Rancheria Community. This project is consistent with *The Bear River Band of Rohnerville Five-Year Strategic Plan December 2001*.



Del Norte Local Transportation Commission

October 7, 2002

Mr. Guy Luther
Caltrans District 1
Planning
Division of Local Assistance
1656 Union Street
Eureka, CA 95501

Dear Mr. Luther:

I am writing regarding a Federal Transit Administration (FTA) Job Access and Reverse Commute (JARC) grant recently awarded to the County of Del Norte. Per the attached memo from FTA's Paul Page, the county has been awarded \$700,000 in JARC funds that will be matched by approximately \$718,100 in local and State funds.

It is my understanding that this FTA funding must now be programmed in the Federal Transportation Improvement Program (FTIP) and that this is an administrative matter that is coordinated by Caltrans. Attached please find a copy of the county's "Job Access and Support Project Budget Summary" outlining each of its four JARC projects. For verification purposes, I have also attached a copy of the FTA award letter from Paul Page.

If you have any questions regarding this matter, please feel free to call me at (707) 465-3878.

Sincerely,

Susan Morrison
Director

Enclosures (2)

Cc: Leslie Zondervan-Droz

JOB ACCESS and SUPPORT PROJECT BUDGET SUMMARY

JARC, FY 2002
GRANT PROPOSAL

Budget & Matching Fund Accounts September 2002 to July 2005 (or grants terms)

<u>Sub-Project</u>	<u>Budget</u>	<u>JARC Funds</u>	<u>Match Funds</u>	<u>Source of Match</u>
1. Ridership Expansion Project				
Coordination & Outreach				
Transportation Coordinator 1/2 FTE(3 yrs.)	128,000	64,500	64,500	TDA
Computer, Dispatch Software/Training	8,000	4,000	4,000	TDA
Marketing Plan & Brochures	10,000	5,000	5,000	TDA
Bus Access	61,400	30,900	30,500	TDA
Expanded Services				
Smith River 18 Month Trial Period	60,000	30,000	30,000	1/2 TDA, 1/2 Smith River Rancheria
Modification of Fixed Route (3 yrs.)	300,000	150,000	150,000	CalWORKS
Bus Replacement	200,000	100,000	100,000	RTSGP Rural Transit Grant
Expanded Service (Howland Hill Loop, 1 yr.)	46,200	23,000	25,200	Elk Valley Rancheria
New Bus, Expanded Services	80,000	40,000	40,000	TDA
Administration	49,800	49,800		
Total	946,400	497,200	449,200	
2. Supportive Services Activity Bus	296,400	120,000	176,400	Del Norte Co. Unified School District
Purchase & operating costs (3 yrs.)				
3. One-Stop Workforce Development	110,400	57,400	53,000	RHS: 12,500 and CalWORKS: 40,500
Van purchase, operating costs, administration (3yrs.)				
4. CalWORKS Work Crew	64,900	25,400	39,500	CalWORKS
Van purchase, operating costs, administration (2 yrs.)				
Total	1,418,100	700,000	718,100	



Memorandum

U.S. Department
of Transportation
Federal Transit
Administration

Subject: Del Norte County JARC Grant

Date: 8/8/02

From: Paul Page

Reply to
Attn. of:

To: Leslie Zondervan-Droz
Susan Morrison

The Federal Transit Administration, Washington, D.C., has awarded a Job Access and Reverse Commute FY 02 earmark grant in the amount of \$700,000 to Del Norte County. The grant requires a local match of 50 percent match, resulting in a project total of \$1,400,000. An electronic, web-based application (TEAM) is now required before the funds can be deposited into your banking accounts.

With this memo, you may now begin creating a TEAM application for submission to the FTA regional office in San Francisco. Once the application submission is considered "complete", the grant will be awarded to you within approximately 60 days. If you need assistance with accessing our web-based TEAM software package, please contact TEAM software experts, Philis Yue or Ingrid Libao, at 415-744-2503.

A handwritten signature in black ink, appearing to read "Paul Page", with a long horizontal stroke extending to the right.

FEDERAL TRANSIT ADMINISTRATION

TABLE 10

FY 2002 JOB ACCESS AND REVERSE COMMUTE PROGRAM ALLOCATIONS

STATE	PROJECT AND DESCRIPTION	ALLOCATION
AK	Kenai Peninsula Transit Planning, Alaska	\$500,000
AK	MASCOT Metanuska, Sushna Valley, Alaska	200,000
AK	Seward Transit Service, Alaska	200,000
AL	Jefferson County, Alabama	2,000,000
AL	Tuscaloosa, Alabama disabilities advocacy program	1,000,000
AR	Central Arkansas Transit Authority	500,000
AZ	Maricopa County, Arizona	1,200,000
CA	AC Transit, California	2,000,000
CA	Del Norte County, California	700,000
CA	Los Angeles, California	2,000,000
CA	Metropolitan Transportation Commission LIFT Program, California	3,000,000
CA	Sacramento, California	2,000,000
CA	Santa Clara County, California	600,000
CT	State of Connecticut	3,600,000
DE	Delaware Department of Transportation	750,000
DC	Community Transportation Association of America	825,000
DC	Georgetown Metro Connection	1,000,000
DC	Washington Area Metropolitan Transit Authority	2,500,000
FL	Jacksonville Transportation Authority's Choice Ride Program	1,000,000
FL	Hillsborough Area Regional Transit, Tampa, Florida	900,000
FL	Palm Beach County, Florida	600,000
FL	State of Florida, Choice Ride program	1,000,000
GA	Atlanta Regional Commission, Georgia	1,000,000
GA	Chatham, Georgia	1,000,000
GA	Macon-Bibb County, Georgia	400,000
ID	State of Idaho	300,000
IA	State of Iowa	1,700,000
IL	Bloomington to Normal, Illinois, Wheels to Work	500,000
IL	DuPage County, Illinois	600,000
IL	Pace, Illinois suburban buses	561,000
IL	Springfield, Illinois Transportation to employment and self-sufficiency	250,000
IN	Indianapolis Public Transportation Corporation, Indiana (Indyflex)	1,000,000
KS	Topeka, Kansas Metropolitan Transit Authority	600,000
KS	Wichita, Kansas Transit	1,450,000
KS	Wyandotte County/Kansas City, Kansas	1,000,000
LA	Baton Rouge, Louisiana Ways to Work	750,000
MA	Northern Tier Dial-A-Ride, Massachusetts	400,000
MA	Southeastern Massachusetts Regional Transit Authority	100,000
MA	Worcester, Massachusetts	400,000
MD	State of Maryland	5,000,000
MI	Flint, Michigan Mass Transportation Authority	1,000,000
MN	Minneapolis/St. Paul, Minnesota	1,000,000
MO	Metropolitan Kansas City, Missouri	1,000,000
MO	Southeast Missouri Council, Missouri	1,200,000
MO	Workforce Investment Board of Southeast Missouri	600,000